Budget Committee Meeting
Tuesday, July 15, 2025

NEW MEETING TIME - 4:00 PM

I. Call to Order

II. Approval of June 24, 2025 Minutes from the Joint Budget/County Commission Work Session.

III. Topics

1. Brent Dyer, EMS Director, Changed his request to this amount: **$361,146**
   Medical Supplies Increases, Reduced Uniforms line item, Training
   Paid by the State and other Miscellaneous Changes, To Service
   White House: 4 new employees-(12 Hour Shift-10am through 10pm)

2. Sheriff Requesting a Retirement Bridge Program. Special Note: **$440,000**
   The Sheriff will be increasing the Prisoner Boarding Revenues-101-46915-by: **(200,000)**

3. Volunteer Fire Department Increase Estimated at Approximately 5%: **$76,720**

4. Chris Traughber, Assessor of Property, Requesting a New Employee: **$69,000**

5. Approximately 15 employees' salary inequities, 6 Departments: **$84,182**

Estimated Totals Being Requested as Discussed During the June 24, 2025 Meeting. **$831,048**

6. (Note: FY2025 Budget included a 3 1/2 % pay increase for all County employees.)
   $319,000 - estimated cost for a 1% employee pay increase in the FY2026 Budget, in General Fund 101.

7. The Budget Committee Needs to Approve Any or All items as detailed in numbers One (1) through Six (6) above.

8. Jody Stewart will present the Updated Statement of Estimated Fund Balance Documents for All Funds for the FY2026 Budget. All Revenues For All Funds Will Be Close to Final.

9. The Budget Committee Needs to Approve the FY2026 Budget for All Funds (Fund 101, Fund 116, Fund 131, Fund 141, Fund 151, Fund 171, and Fund 172) as presented by Jody to send onto the County Commission for their approval.

10. The Budget Committee Needs to approve the FY2026 Budget Property Tax Rate Distribution. Same as FY2025 Budget: (.97 cents to General Fund 101 - .02 cents to Solid Waste Fund 116 - .59 cents to School Fund 141 and .22 cents to Debt Service Fund 151, for a total property tax rate of $1.80) Or make any adjustments necessary to send onto the County Commission for their approval.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.